

GERRISH TOWNSHIP
SPECIAL MEETING
March 11, 2014

Special meeting called to order at 6:00pm.

Present: Supervisor Homola, Clerk Valentino, Treasurer Tulgetske, Trustee Link and Trustee Lippert

Others present: 11 citizens

Motion by Valentino, second by Link: CARRIED
that the Board enter into a special hearing on the 2014-2015 general budget.

The budget is based on .9654 mills generating \$274,114.20 to support the General Fund. Also included in the final budget are the 2.492 mill Fire/EMS special assessment and 2.21 Police special assessment mills as voted and approved T THE Public Hearing held in August 2013. Board priorities included allocation of expenditures to ensure maintenance of current services, focus on improving parks and recreations and finalization of our five year road improvement plan. A three (3%) raise for employees is included. No raises for elected officials was sought. General Fund, Cemetery, Parks and Recreation, Community Park Marina, Bond Payments and Sanitation were presented to the public for review and comment. General fund budget includes needed repairs to the main office roof and increased set aside for future recreation expansions and matching grants.

Questions Asked: Questions involved the difference in seasonal slip actual and budgeted, the date of the budget actuals a presented and the potential increase in the sanitation budget.

Board Explanations: The Community Park Marina invoices current marina renters on the 1st of each year, with payment due by March 31st. To date a majority of revenues have not been deposited. The run date of the budget actuals for this fiscal year is mid-January. Sanitation services, contract, now include the cost of recycling as well as the \$1.50 per parcel annual increase.

Motion by Tulgetske, second by Link: CARRIED
that the Board exit the special hearing on the 2014-2015 budget.

Public Comment and Announcements: None

Meeting adjourned at 6:49pm.

Jodi Valentino, Clerk

Frank Homola, Supervisor

Approval