



# Marina Manager Report

## September 5, 2024

### August Fuel Sales

	<u>2024</u>	<u>2023</u>	<u>% Change</u>
\$	\$55,342	\$38,860	42.41%
Gallons	7,970	5,818	36.99%

### YTD Fuel Sales

	<u>2024</u>	<u>2023</u>	<u>% Change</u>
\$	\$188,637	\$179,714	4.97%
Gallons	27,123	27,167	-0.16%

### August Apparel Sales \* Discounting to clear inventory

	<u>2024</u>	<u>2023</u>	<u>% Change</u>
\$	\$3,375	\$636	430.66%
Pieces	227	22	930.82%

### Marina Opening thru August 31 Revenue (excluding transient fees)

	<u>2024</u>	<u>2023</u>	<u>% Change</u>
\$	\$221,242	\$205,500	7.66%

- Work barge repairs and upgrades nearing completion
- Preparation for winter shutdown
  - A. Begin hoist removal, approx. 9/15 as boats leave
  - B. Dock removal is scheduled - weekend of 10/5 & 10/6
  - C. Dock storage and all other shutdown tasks completed on or before 10/15

Russ Hartner  
Gerrish Township Marina Manager

