



# Marina Manager Report

## October 3, 2024

### September Fuel Sales

	<u>2024</u>	<u>2023</u>	<u>% Change</u>
\$	\$12,810	\$17,189	-25.48%
Gallons	1,833	2,743	-33.18%

### YTD Fuel Sales

	<u>2024</u>	<u>2023</u>	<u>% Change</u>
\$	\$201,361	\$196,819	2.31%
Gallons	29,121	29,907	-2.63%

### YTD Apparel Sales \* Discounted to clear inventory

	<u>2024 *</u>	<u>2023</u>	<u>% Change</u>
\$	\$6,350	\$4,162	52.57%
Pieces	417	160	160.63%

- Marina closed - 9/30/24. All boats removed on-time.
- Winter Preparations
  1. Carlos Park swim area markers have been removed and stored
  2. All boat hoists have been removed and stored
  3. Dock removal scheduled Saturday 10/5
  4. Dock sections and legs stored week of 10/7
  5. Plumbing winterization scheduled 10/15.
  6. All additional shutdown tasks completed on or before 10/15.

Russ Hartner  
Gerrish Township Marina Manager