

GERRISH TOWNSHIP BOARD
SPECIAL MEETING-BUDGET HEARING
March 3, 2020

Special meeting called to order at 6:00 pm.

Present: Supervisor Udy, Clerk Patchin, Trustee Link and Trustee Lippert Absent: Treasurer Tulgetske

Others present: 9 citizens

Motion by Patchin, second by Lippert: CARRIED
that the Board enter into a special hearing on the 2020-2021 General Budget.

The budget is based on an estimate of .9587 mills generating approximately \$300,731.70 to support the General Fund. Also included in the final budget are the 2.53 mills Fire/EMS special assessment and 2.26 Police special assessment mills as reviewed at the Public Hearing held in August 2019. Board priorities include building remediation for roof and structure of Municipal building. Allocation of expenditures to ensure maintenance of current services. Additional funds have been allocated to Parks and Recreations with anticipation of improvements and potential matching grant funding. General Fund, Cemetery, Parks and Recreation, Community Park Marina, Bond Payments and Sanitation were presented to the public for review and comment.

Questions/Answers: Q.) Why have only \$2,000 allocation for a boat wash at the Gerrish Township Marina when you should add money and have a top of the line boat wash. A.) The Gerrish Township Marina plans on working towards a better boat wash and has funds to increase that line item if necessary. Q.) Is the money in the marina contingency being planned for anything? A.) The contingency line item money is not allocated to any one project at this time. It is however used for necessary unplanned purchases that come up.

Motion by Link, second by Lippert: CARRIED
that the Board exit the special hearing on the 2020-2021 budget.

Public Comment and Announcements: None

Motion by Udy, supported by Lippert: CARRIED
that the Board adjourn

Meeting adjourned at 6:14 pm.

Kathleen Patchin, Clerk

David Udy, Supervisor

Approved