

GERRISH TOWNSHIP

Budget Adjustments

February 9, 2021

POLICE

INCREASE

207-301-704-1	OT-FT Officers	\$2,065.00
207-301-706-0	Clerical Wages	\$1,150.00
207-301-930-0	Vehicle Repair/Maint	\$1,000.00
207-301-703-4	Lt Salary	\$0.01
207-301-803-1	Tax Tribunal	\$11.34

DECREASE

207-301-704-0	Full Time Officers	\$3,215.01
207-301-977-0	Equipment	\$1,000.00
207-301-803-0	Legal Fees	\$11.34

FIRE/EMS DEPT

INCREASE

206-336-701-2	FF/EMT FT Wages	\$7,700.00
206-336-702-2	FF/FMT Health Ins	\$4,200.00
206-336-717-0	FF/EMT Retirement	\$1,200.00

DECREASE

206-336-999-0	Contingency	\$13,100.00
---------------	-------------	-------------

MARINA

INCREASE

410-751-853-0	Telephone/Internet	\$500.00
---------------	--------------------	----------

DECREASE

410-751-999-0	Contingency	\$500.00
---------------	-------------	----------

GENERAL

INCREASE

101-253-845-0	BS&A Support	\$2.00
---------------	--------------	--------

DECREASE

101-891-999-0	Contingency	\$2.00
---------------	-------------	--------