

GERRISH TOWNSHIP

Budget Adjustments

03.31.2014

GENERAL

Increase

1012659560TWP HALL MISC	\$46.01
101-101-805-0 Computer Expenses	\$243.88
101-101-956-0 Misc/Training	\$546.71
101-191-727-0 Election Supplies	\$35.19
101-253-727-1 Treasurer's Durable Supplies	\$68.04
101-265-926-0 Street Lights	\$2,706.00
101-371-727-0 Inspector's Office Supplies	\$0.60
101-371-718-0 Inspector Retirement	\$122.76
101-371-727-1 Insp Durable Supplies	\$1,701.19
101-371-853-0 Insp Telephone	\$17.15
101-371-956-0 Insp Miscellaneous	\$394.51

Decrease

1013717160 Inspector Health Ins	\$5,882.04
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CEMETERY

Increase

209-262-930-0 Cemetery Repair/Mait	\$47.00
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Decrease

209-262-956-0 Misc	\$47.00
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SANITATION

Increase

871-528-805-0 Sanitation Contract	\$2,962.68
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Decrease

871-891-956-0 Contingency	\$2,962.68
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COMMUNITY PARK MARINA

Increase

410-751-703-0 Employee Payroll	\$132.07
410-751-960-0 Tractor Lease	\$838.70
410-751-975-2 Docks and hoists	\$3,250.00

Decrease

410-751-7401 Gas Sales Expenses	\$4,220.77
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Fire.EMS

Increase

206-336-703-0 Salary Fire Chief	\$310.99
206-336-705-0 Chief Retirement	\$1.90
206-336-709-0 ALS Coord	\$331.30

Decrease

206-336-999-0 Contingency	\$644.19
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POLICE

Increase

207-301-702-0 Chief Salary \$18.46

207-301-702-2 Chief Retirement \$1.82

Decrease

207-301-704.0 \$18.46

207-301-718.0 \$1.82