

GERRISH TOWNSHIP

Budget Adjustments

9-Oct-13

GENERAL

Revenue

101-000-677-0 Reimbursements	\$100.00
101-000-677-0 Reimbursements	\$1,500.00
101-000-677-0 Reimbursements	\$29.15

Increase

101-101-969-3 Brining	\$100.00
101-101-809-0 Water Quality	\$5,300.00
101-371-727-1 Inspectors-Durable Supplies	\$75.03
101-101-956-0 Misc/Training	\$29.15

Decrease

101-891-999-0 Contingency Fund	\$3,800.00
101-371-978-0 Equi Tax Maps	\$75.03

PARKS AND RECREATION

Revenue

208-000-540-0 Grants	\$1,250.00
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Increase

208-751-979-0 Capital Projects	\$1,250.00
208-751-703-0 Employees Payroll	\$282.40

Decrease

208-751-775-1 Durable Supplies	\$282.40
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CEMETERY

Increase

209-262-930-0 Repair/Maintenance	\$2,281.25
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Decrease

209-262-977-0 Equipment	\$1,189.81
209-262-707-0 Open/Close	\$1,091.44

POLICE

Revenue

207-000-956-0 Misc	\$272.25
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Increase

207-301-956-0 Misc	\$272.25
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COMMUNITY PARK MARINA

Increase

410-751-715-1 Sales and Use Tax	\$1,000.00
410-751-775-0 Maintenance Supplies	\$500.00

Decrease

410-751-776-0 Concession Supplies	\$1,000.00
410-751-775-1 Maintenance Supplies Durable	\$500.00

FIRE/EMS

Increase

206-336-701-4 FF/EMT Part time	\$755.83
206-336-742-0 Operating Supplies Fire	\$2,567.14

Decrease

206-336-701-5 FF/EMT Holiday	\$755.83
206-336-999-0 Contingency	\$2,567.14