

GERRISH TOWNSHIP

Budget Adjustments
March 2, 2016

GENERAL

INCREASE
101-265-920-0 \$302.18

DECREASE
101-891-999-0 \$302.18

Utility expenses for the year

INCREASE
101-101-718-0 \$0.49

DECREASE
101-891-999-0 \$0.49

Twp Board Retirement

INCREASE
101-101-801-0 \$41.84

DECREASE
101-891-999-0 \$41.84

Prof services

INCREASE
101-371-709-0 \$483.40

DECREASE
101-891-999-0 \$483.40

increase in plumbing/mechanical inspection

SANITATION

INCREASE
871-528-808-0 \$8,718.15

DECREASE
871-891-000-0 \$8,718.15

Increased cost for compost removal

FIRE/EMS
206-336-702-2 \$350.00

206-336-703-2 \$600.00

206-336-703-4 \$800.00

DECREASE
206-336-999-0 \$1,750.00

Health Insurance Increas.Chief extra duty