

GERRISH TOWNSHIP BOARD
SPECIAL MEETING-BUDGET HEARING

March 12, 2019

Special meeting called to order at 6:00 pm.

Present: Supervisor Udy, Clerk Patchin, Treasurer Tulgetske, Trustee Link and Trustee Lippert

Others present: 9 citizens

Motion by Lippert, second by Link: CARRIED
that the Board enter into a special hearing on the 2019-2020 General Budget.

The budget is based on an estimate of .9560 mills generating approximately \$299,084 to support the General Fund. Also included in the final budget are the 2.53 mills Fire/EMS special assessment and 2.26 Police special assessment mills as reviewed at the Public Hearing held in August 2018. Board priorities include building remediation for roof and structure of Municipal building. Allocation of expenditures to ensure maintenance of current services. Additional funds have been allocated to Parks and Recreations with anticipation of improvements and potential matching grant funding. General Fund, Cemetery, Parks and Recreation, Community Park Marina, Bond Payments and Sanitation were presented to the public for review and comment.

Questions/Explanations:

Q.) Is the budget larger than last year's budget? A.) Yes, the budget is larger reflecting the anticipated loan from the USDA for building remediation of the Municipal Building along with the 1% Property Tax Administration Fee collected. Q.) Will the USDA loan be spent this year in the budget? A.) Yes, that is the intention. Q.) You've increased the Parks & Recreation budget, what projects are you intending on doing? A.) The intention is to work on the Parks and Recreation master plan and prioritize projects. Funds have been allocated to look into bringing back the indoor ice rink. Additional funds have been allocated from the General fund to allow for potential grant matching programs along with funds to hire professional services to help with design of park and grant writing. Q.) There are funds designated to the Marina Manager position, do you plan on hiring a full time manager? Q.) The Marina Manger job description and job posting was approved March 7th. The Marina Manager position will be an hourly seasonal position. We are currently taking applications for both the Marina Manager and seasonal marina staff.

Motion by Tulgetske, second by Patchin: CARRIED
that the Board exit the special hearing on the 2019-2020 budget.

Public Comment and Announcements: None

Motion by Tulgetske, supported by Link: CARRIED
that the Board adjourn

Meeting adjourned at 6:14pm.

Kathleen Patchin, Clerk

David Udy, Supervisor

Approved